

Unbundled Rate - **JANUARY 2023**

RECEIVED Date: **10 JAN 2023**
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1/11/23
HARRINGTON, FELICIA
CGM Aide

C H A R G E S	LOWER VOLTAGE										HIGHER VOLTAGE		Transaction Type	
	Residential (R & B)	Commercial (C)	Industrial (I)	Water System (W)	Public Bldg. (P)	Streetlights (M)	Flat Rate (S)	Industrial (L)	Res (Q)	SOLR				
Generation Charges:														
Automatic Generation Rate Adjustment (AGRA)	PhPKWh 6.6182	6.6182	6.6182	6.6182	6.6182	6.6182	2.3826	6.6182	-	6.6182	-	Variable		
Transmission Charges:														
Demand Charge	PhPKWh -	-	44.0557	44.0557	-	-	-	44.0557	-	44.0557	-	Variable		
Transmission System Charge	PhPKWh 0.8731	0.7983	0.7983	0.7983	0.7983	0.7983	0.2874	-	-	-	-	Variable		
System Loss Rate (SLR)	PhPKWh 0.7678	0.7678	0.7678	0.7678	0.7678	0.7678	0.2764	0.7678	0.7678	0.7678	-	Variable		
Distribution Charges:														
Demand Charge	PhPKWh -	-	-	-	-	-	-	-	-	219.68	-	Variable		
Distribution System Charges	PhPKWh 0.5782	0.7595	0.7595	0.7595	0.7595	0.7595	0.2734	-	-	219.68	-	Variable		
Supply Charges:														
Retail Customer Charge (Php/Cust./Month)	-	42.92	42.92	42.92	42.92	42.92	42.92	42.92	-	42.92	-	Variable		
Supply System Charge	PhPKWh 0.6001	-	-	-	-	-	-	-	-	-	-	Variable		
Metering Charges:														
Retail Customer Charge (Php/Cust./Month)	5.00	35.94	35.94	35.94	35.94	35.94	-	35.94	-	35.94	-	Variable		
Metering System Charge	PhPKWh 0.4326	-	-	-	-	-	-	-	-	-	-	Variable		
Reinvestment Fund for Sustainable Capital Expenditures	PhPKWh 0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.1045	0.2904	0.2904	0.2904	0.2904	Variable		
Lifeline Subsidy Charge	PhPKWh 0.1504	0.1504	0.1504	0.1504	0.1504	0.1504	0.0541	0.1504	0.1504	0.1504	0.1504	Variable		
Senior Citizen Subsidy Charge	PhPKWh 0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0006	0.0018	0.0018	0.0018	-	Variable		
Universal Charges: (PhPKWh)														
Missionary Electrification Charge NPC-SPUG	PhPKWh 0.1783	0.1783	0.1783	0.1783	0.1783	0.1783	0.0642	0.1783	0.1783	0.1783	-	VAT - Exempt		
Missionary Electrification Charge RE-Developers	PhPKWh 0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	0.0006	0.0017	0.0017	0.0017	-	VAT - Exempt		
FTT-All														
PSALM DAA adjustment														
10th-17th GRAM	PhPKWh 0.0532	0.0532	0.0532	0.0532	0.0532	0.0532	0.0192	0.0532	0.0532	0.0532	-	VAT - Exempt		
TAFPPCA and TAFYA (ACRM)	PhPKWh 0.1932	0.1932	0.1932	0.1932	0.1932	0.1932	0.0696	0.1932	0.1932	0.1932	-	VAT - Exempt		
Over-Under 2012 to 2020														
OGA - Other Generation Adjustment	PhPKWh (0.3900)	(0.3900)	(0.3900)	(0.3900)	(0.3900)	(0.3900)	(0.1404)	(0.3900)	(0.3900)	(0.3900)	-	VAT - Exempt		
OTCA - Other Transmission Cost Adjustment	PhPKWh -	-	(8.2700)	(8.2700)	-	-	(0.0596)	(8.2700)	(8.2700)	(8.2700)	-	VAT - Exempt		
OSLA - Other Systemloss Cost Adjustment	PhPKWh (0.1822)	(0.1655)	(0.1655)	(0.1655)	(0.1655)	(0.1655)	(0.0509)	(0.1655)	(0.1655)	(0.1655)	-	VAT - Exempt		
OSLA - Other Systemloss Adjustment	PhPKWh 0.1415	0.1415	0.1415	0.1415	0.1415	0.1415	0.0348	0.1415	0.1415	0.1415	-	VAT - Exempt		
OLRA - Other Lifeline Rate Adjustment	PhPKWh 0.0968	0.0968	0.0968	0.0968	0.0968	0.0968	0.0390	0.0968	0.0968	0.0968	-	VAT - Exempt		
OSRA - Other Senior Rate Adjustment	PhPKWh 0.1084	0.1084	0.1084	0.1084	0.1084	0.1084	0.0390	0.1084	0.1084	0.1084	-	VAT - Exempt		
Franchise Tax														
FTP Ormoc	PhPKWh 0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0022	0.0061	0.0061	0.0061	-	VAT - Exempt		
FTP Municipality	PhPKWh 0.0067	0.0067	0.0067	0.0067	0.0067	0.0067	0.0024	0.0067	0.0067	0.0067	-	VAT - Exempt		
Real Property Tax														
RPT Ormoc	PhPKWh 0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0004	0.0010	0.0010	0.0010	-	VAT - Exempt		
Value Added Tax														
Generation	PhPKWh 0.7907	0.7907	0.7907	0.7907	0.7907	0.7907	0.2847	0.7907	0.7907	0.7907	-	VAT - Exempt		
Transmission	PhPKWh 0.1048	0.0958	0.0958	0.0958	0.0958	0.0958	0.0345	0.0958	0.0958	0.0958	-	VAT - Exempt		
System Loss	PhPKWh 0.1020	0.1020	0.1020	0.1020	0.1020	0.1020	0.0367	0.1020	0.1020	0.1020	-	VAT - Exempt		
Distribution	PhPKWh 12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	-	VAT - Exempt		
Total for Ormoc City (Distribution VAT exclusive)	PhPKWh 11.5181	10.5996	10.5996	10.5996	10.5996	10.5996	3.8158	9.1747	9.1747	2.1558	-			
Total for Municipalities (Distribution VAT exclusive)	PhPKWh 11.5177	10.5992	10.5992	10.5992	10.5992	10.5992	3.8156	9.1743	9.1743	2.1554	-			
Add- Fix Monthly Charge	P/Cust./Mo. 5.00	78.86	78.86	78.86	78.86	78.86	42.92	78.86	78.86	78.86	-			
Demand Charge	IKWh -	-	35.7857	35.7857	-	-	-	255.4657	-	255.4657	-			

Prepared by: *[Signature]*
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Acting Budget Officer/Rate Analyst
Tuesday, January 10, 2023

Recommended by: *[Signature]*
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Finance Services Department Manager
JAN 10 2023

Audited by: *[Signature]*
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Approved by: *[Signature]*
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General Manager
JAN 11 2023